FIRST BAPTIST CHURCH
TAYLOR

Family Meeting

8.30.26

8.30.26 FAMILY MEETING
Agenda

OVERVIEW OF FBC TAYLOR MINISTRIES

(since last family Meeting in April of 2026)

- **Vacation Bible School:** VBS welcomed 280 children daily to learn God's Word, build friendships, and hear the Gospel in a fun and engaging environment. More than 160 volunteers served together to create an excellent experience for children and their families.

- **Wednesday Nights:** This fall, we launched designated gathering times for middle and high school students, creating experiences tailored to each age group and a more harmonious use of shared spaces and schedules. We also hosted an Olive Garden-style Volunteer Training and Dinner, where a silly pasta game brought different personalities and generations together to celebrate the unity and joyful willingness of the **55 volunteers serving throughout the week** in Preschool, Kids, and Youth ministries.

- **Summer for Youth Ministry (6th–12th):** Youth continued growing in their faith through camp, four Secret Summer events, Hagler Hoedown, movie night, and weekly gatherings. This summer also marked the launch of a new Youth Lead Team, with 10 students meeting every other week and attending a retreat at O'Dell's Ranch. Altogether, summer programming recorded **241 student participants**, supported by seven camp volunteers.

- **Summer for Kids Ministry (K–5th):** In addition to Vacation Bible School, Bridge Kids offered Camp Zephyr and six special summer events—two Hangouts and four On-the-Go outings. These opportunities recorded **195 child participants**, supported by six camp volunteers. Kids learned biblical truth, built lasting relationships, and enjoyed meaningful connections with their church community.

- **Adult Ministries:** Adults connected through initiatives such as Women's Bible Study, Men's Breakfast, Small Group recruitment, and Supper 8 gatherings. These ministries strengthen biblical community within the church.

- **Church Health:** Ministry leaders and staff have strengthened the systems supporting registration, volunteer placement, MinistrySafe compliance, training, communication, and weekly ministry coordination. This behind-the-scenes work helps create safe, welcoming, and well-prepared environments where more people can know Christ, grow in their faith, and connect with His church.

- **Celebrating Lives:** Our church has walked through a significant season of loss, remembering five beloved members who passed away. Through memorial services, gatherings, and countless acts of care, our church family rallied around grieving families to honor meaningful lives and share the enduring hope of Christ.

ATTENDANCE REPORT
Quarter 2 of 2026

2026 Quarter 2 Attendance Summary *(Apr-Jun)*

		Weekly Averages	Year Prior Wk Averages	% Change	Quarter Totals	Year Prior Qrt Totals
SUNDAYS	915 Worship	143.6	127.1	13%	1,867	1,652
	1045 Worship	113.5	142.2	-20%	1,475	1,849
	Combined Worship	**257.1**	**269.3**	**-5%**	**3,342**	**3,501**
	Adult SMBS	48.6	50.5	-4%	583	606
	Kids SMBS	26.5	19.5	36%	318	234
	Youth SMBS	23.6	18.7	26%	283	112
	Combined SMBS	**98.7**	**88.7**	**11%**	**1,184**	**952**
	Kids Worship	17.8	24.8	-28%	214	298
	Preschool	26.5	27.1	-2%	344	352
	On Campus Total	**400.0**	**409.9**	**-2%**	**5,084**	**5,103**
WED	Bridge Kids	83.4	88.0	-5%	417	440
	Bridge Youth	86.6	79.7	9%	433	239
	Bridge Preschool	12.2	19.5	-37%	61	117
	Wednesday Night Totals	**182.2**	**187.2**	**-3%**	**911**	**796**
		2026 to Date	2025 to Date	% Change		
	Membership In To Date	10	8	25%		
	Baptism To Date	10	6	67%		

MEMBERSHIP CHANGES REPORT

(since last family Meeting in April of 2026)

MEMBERSHIP IN	MEMBERSHIP OUT	
	Deceased (5)	
	Joe Chambers	05/08/2026
	Hazel Chasak	05/16/2026
	Ruby Fisher	07/17/2026
	Jim Killough	07/24/2026
	Alvie Bronson	07/30/2026
	New Church (3)	
	Rob Bevins	08/24/2026
	Christina Bevins	08/24/2026
	Ally Bevins	08/24/2026

Total Membership Increase: +0

Total Membership Decrease: -8

NET GAIN / LOSS: -8

FIRST BAPTIST CHURCH
TAYLOR

Financial Reports

First Baptist Church
Statement of Financial Position
June 2026

Accounts

Assets		
Current Assets		
Checking		
General Checking		
1000 - General Fund (Budget)	$30,233.32	
Total General Checking	**$30,233.32**	
Designated Checking		
1001 - Special Fund (Designated)	$129,373.26	
1002 - Capital Reserve CD @ Eagle Bank	$108,258.27	
Total Designated Checking	**$237,631.53**	
Building Fund		
1013 - Building Money Market @ FTB	$36,856.72	
1014 - Building CD @ Eagle	$50,662.25	
Total Building Fund	**$87,518.97**	
Total Checking	**$355,383.82**	
Prepaids		
1050 - General Fund Suspense	$7,893.26	
1120 - Prepaid Emp Insurance	$102.96	
1140 - Prepaid Other Expenses	$6,584.52	
Total Prepaids	**$14,580.74**	
Total Current Assets		**$369,964.56**
Fixed Assets		
1200 - Land	$200,000.00	
1201 - Building and Improvements	$5,275,331.76	
Total Fixed Assets		**$5,475,331.76**
Total Assets		**$5,845,296.32**
Liabilities & Net Assets		
Liabilities		
Long Term Liabilities		
2350 - Building Loan	$146,315.58	
Total Long Term Liabilities		**$146,315.58**
Total Liabilities		**$146,315.58**
Net Assets		
Unrestricted		
3000 - Net Investment in Fixed Assets	$5,330,437.09	
3010 - Beginning of Year-Operating	$67,127.73	
Unrestricted This Year	($23,734.58)	
Total Unrestricted	**$5,373,830.24**	
Designated	$237,631.53	
Relocation/Building	$87,518.97	
Total Net Assets		**$5,698,980.74**
Total Liabilities & Net Assets		**$5,845,296.32**

First Baptist Church
Analysis of Revenues & Expenses - Detail
June 2026

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	QTD Actual (This Year)	QTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
Revenues									
Tithes and Offerings									
4010 - General Fund Offerings	$55,225.78	$62,408.33	$173,765.43	$187,224.99	$360,759.23	$374,449.98	$748,900.00	$388,140.77	48.17 %
Total Tithes and Offerings	$55,225.78	$62,408.33	$173,765.43	$187,224.99	$360,759.23	$374,449.98	$748,900.00	$388,140.77	48.17 %
Interest & Misc Income									
4000 - Interest - General Fund	$0.34	$0.00	$1.22	$0.00	$2.90	$0.00	$0.00	($2.90)	0.00 %
4100 - FA Facility Use	$5,000.00	$5,000.00	$15,000.00	$15,000.00	$30,000.00	$30,000.00	$60,000.00	$30,000.00	50.00 %
4200 - Misc Revenue	$0.00	$0.00	$87.67	$0.00	($95.08)	$0.00	$0.00	$95.08	0.00 %
Total Interest & Misc Income	$5,000.34	$5,000.00	$15,088.89	$15,000.00	$29,907.82	$30,000.00	$60,000.00	$30,092.18	49.85 %
Total Revenues	$60,226.12	$67,408.33	$188,854.32	$202,224.99	$390,667.05	$404,449.98	$808,900.00	$418,232.95	48.30 %
Expenses									
Personnel Salaries									
5000 - Ministerial Salaries	$22,269.40	$24,150.00	$66,808.20	$72,450.00	$145,374.90	$144,900.00	$289,800.00	$144,425.10	50.16 %
5100 - Operations & Musicians Salaries	$9,646.26	$10,658.33	$28,938.78	$31,974.99	$62,700.69	$63,949.98	$127,900.00	$65,199.31	49.02 %
5101 - Childcare Workers Salaries	$3,616.66	$1,875.00	$6,713.97	$5,625.00	$10,636.56	$11,250.00	$22,500.00	$11,863.44	47.27 %
5102 - Staff Bonus	$0.00	$245.83	$200.00	$737.49	$900.00	$1,474.98	$2,950.00	$2,050.00	30.51 %
5103 - Staff Supply	$0.00	$83.33	$0.00	$249.99	$500.00	$499.98	$1,000.00	$500.00	50.00 %
Total Personnel Salaries	$35,532.32	$37,012.49	$102,660.95	$111,037.47	$220,112.15	$222,074.94	$444,150.00	$224,037.85	49.56 %
Personnel Benefits & Expenses									
5600 - Lead Pastor Exp Acct	$419.36	$225.00	$1,898.67	$675.00	$2,073.92	$1,350.00	$2,700.00	$626.08	76.81 %
5601 - Student Pastor Exp Acct	$351.04	$125.00	$734.67	$375.00	$882.67	$750.00	$1,500.00	$617.33	58.84 %
5602 - Worship Pastor Exp Acct	$21.28	$166.67	$885.89	$500.01	$1,694.81	$1,000.02	$2,000.00	$305.19	84.74 %
5603 - Admin & Support Exp Acct	$0.00	$66.67	$0.00	$200.01	$0.00	$400.02	$800.00	$800.00	0.00 %
5604 - Child & Family Pastor Exp Acct	$0.00	$125.00	$0.00	$375.00	$0.00	$750.00	$1,500.00	$1,500.00	0.00 %
5700 - Staff Development	$0.00	$500.00	$1,089.78	$1,500.00	$1,662.05	$3,000.00	$6,000.00	$4,337.95	27.70 %
5701 - LT Disability Insurance	$104.58	$133.33	$313.74	$399.99	$627.48	$799.98	$1,600.00	$972.52	39.22 %
5702 - Employee Assistance Program	$225.00	$541.67	$825.00	$1,625.01	$2,240.00	$3,250.02	$6,500.00	$4,260.00	34.46 %
6000 - Employer FICA & MEDI	$1,014.59	$1,091.67	$2,735.08	$3,275.01	$6,156.30	$6,550.02	$13,100.00	$6,943.70	46.99 %
6009 - Workers Compensation	$164.14	$183.33	$675.05	$549.99	$1,203.74	$1,099.98	$2,200.00	$996.26	54.72 %
Total Personnel Benefits & Expenses	$2,299.99	$3,158.34	$9,157.88	$9,475.02	$16,540.97	$18,950.04	$37,900.00	$21,359.03	43.64 %
Mission Giving									
6021 - Mission Giving	$5,522.58	$6,243.75	$17,376.55	$18,731.25	$36,085.21	$37,462.50	$74,925.00	$38,839.79	48.16 %
Total Mission Giving	$5,522.58	$6,243.75	$17,376.55	$18,731.25	$36,085.21	$37,462.50	$74,925.00	$38,839.79	48.16 %
FBC Ministries									
6042 - Decorating	$0.00	$41.67	$0.00	$125.01	$0.00	$250.02	$500.00	$500.00	0.00 %
6043 - Hospitality	$1,896.43	$1,183.33	$2,782.94	$3,549.99	$5,676.73	$7,099.98	$14,200.00	$8,523.27	39.98 %
6051 - Mission Team	$552.24	$141.67	$552.24	$425.01	$552.24	$850.02	$1,700.00	$1,147.76	32.48 %
6052 - Outreach Team	$0.00	$16.67	$0.00	$50.01	$0.00	$100.02	$200.00	$200.00	0.00 %
6062 - Library	$0.00	$8.33	$0.00	$24.99	$0.00	$49.98	$100.00	$100.00	0.00 %
6063 - SMBS Curriculum	$405.01	$216.67	$644.65	$650.01	$1,026.69	$1,300.02	$2,600.00	$1,573.31	39.49 %
6064 - Periodicals	$475.92	$216.67	$604.52	$650.01	$1,227.36	$1,300.02	$2,600.00	$1,372.64	47.21 %
6071 - Worship Resources	$181.71	$250.00	$1,068.55	$750.00	$2,068.63	$1,500.00	$3,000.00	$931.37	68.95 %
6081 - Advertising & Promotion	$0.00	$375.00	$223.55	$1,125.00	$2,141.89	$2,250.00	$4,500.00	$2,358.11	47.60 %
6101 - Women's Ministry	($338.31)	$208.33	($358.31)	$624.99	$268.02	$1,249.98	$2,500.00	$2,231.98	10.72 %
6103 - Men's Ministry	$0.00	$41.67	$0.00	$125.01	$29.05	$250.02	$500.00	$470.95	5.81 %
6201 - Student Ministries	$4,007.12	$791.67	($1,933.51)	$2,375.01	$7,257.64	$4,750.02	$9,500.00	$2,242.36	76.40 %

First Baptist Church
Analysis of Revenues & Expenses - Detail
June 2026

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	QTD Actual (This Year)	QTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
6302 - Children's & Family Ministry	$4,448.05	$2,091.67	$12,177.29	$6,275.01	$20,415.96	$12,550.02	$25,100.00	$4,684.04	81.34 %
6304 - Preschool Resources	$40.51	$125.00	$441.19	$375.00	$482.96	$750.00	$1,500.00	$1,017.04	32.20 %
6306 - Bridge Kids SMBS Curriculum	$0.00	$283.33	$0.00	$849.99	$0.00	$1,699.98	$3,400.00	$3,400.00	0.00 %
Total FBC Ministries	$11,668.68	$5,991.68	$16,203.11	$17,975.04	$41,147.17	$35,950.08	$71,900.00	$30,752.83	57.23 %
Operating									
7011 - Office Supplies	$446.89	$416.67	$1,729.72	$1,250.01	$2,938.56	$2,500.02	$5,000.00	$2,061.44	58.77 %
7012 - Copier Lease	$1,397.54	$633.33	$2,864.96	$1,899.99	$5,109.95	$3,799.98	$7,600.00	$2,490.05	67.24 %
7013 - Misc Worship Resources	$369.56	$166.67	$537.08	$500.01	$1,094.85	$1,000.02	$2,000.00	$905.15	54.74 %
7110 - Support & Licensing	$1,268.09	$1,341.67	$5,309.37	$4,025.01	$9,179.79	$8,050.02	$16,100.00	$6,920.21	57.02 %
7112 - Office Equipment (Non-Computer)	$0.00	$50.00	$0.00	$150.00	$0.00	$300.00	$600.00	$600.00	0.00 %
7113 - Computer Equipment	$0.00	$250.00	$0.00	$750.00	$2,900.91	$1,500.00	$3,000.00	$99.09	96.70 %
7114 - Audio Visual	$628.58	$250.00	$1,217.34	$750.00	$2,399.31	$1,500.00	$3,000.00	$600.69	79.98 %
7440 - Other Expenses	$104.16	$291.67	$422.21	$875.01	$422.21	$1,750.02	$3,500.00	$3,077.79	12.06 %
7441 - Criminal Background Checks	$1,570.00	$150.00	$1,656.00	$450.00	$2,174.00	$900.00	$1,800.00	($374.00)	120.78 %
7442 - Merchant/Bank Fees	$678.52	$466.67	$1,854.20	$1,400.01	$3,504.54	$2,800.02	$5,600.00	$2,095.46	62.58 %
Total Operating	$6,463.34	$4,016.68	$15,590.88	$12,050.04	$29,724.12	$24,100.08	$48,200.00	$18,475.88	61.67 %
Maintenance - Property									
8010 - Property & Vehicle Insurance	$2,382.56	$1,791.67	$7,759.89	$5,375.01	$13,514.83	$10,750.02	$21,500.00	$7,985.17	62.86 %
8011 - Vehicle Gasoline	$94.77	$175.00	$331.29	$525.00	$336.62	$1,050.00	$2,100.00	$1,763.38	16.03 %
8012 - Vehicle Upkeep/Repair/Fees	$851.73	$250.00	$994.48	$750.00	$994.48	$1,500.00	$3,000.00	$2,005.52	33.15 %
8110 - Electric	$2,504.32	$2,250.00	$6,921.98	$6,750.00	$12,847.70	$13,500.00	$27,000.00	$14,152.30	47.58 %
8111 - Gas	$233.12	$416.67	$769.95	$1,250.01	$3,097.22	$2,500.02	$5,000.00	$1,902.78	61.94 %
8112 - Water	$671.59	$666.67	$1,851.49	$2,000.01	$3,513.77	$4,000.02	$8,000.00	$4,486.23	43.92 %
8113 - Phone/Internet Service	$1,125.26	$750.00	$3,376.27	$2,250.00	$6,747.39	$4,500.00	$9,000.00	$2,252.61	74.97 %
8115 - Trash	$115.88	$116.67	$347.64	$350.01	$695.28	$700.02	$1,400.00	$704.72	49.66 %
8210 - Building Supplies	$1,070.78	$550.00	$2,097.38	$1,650.00	$3,597.54	$3,300.00	$6,600.00	$3,002.46	54.51 %
8230 - A/C - Heating	$984.00	$500.00	$1,243.99	$1,500.00	$4,966.25	$3,000.00	$6,000.00	$1,033.75	82.77 %
8240 - Facility Maintenance	$1,335.84	$583.33	$2,323.41	$1,749.99	$4,244.96	$3,499.98	$7,000.00	$2,755.04	60.64 %
8260 - Parsonage Maintenance	$0.00	$166.67	$0.00	$500.01	$129.01	$1,000.02	$2,000.00	$1,870.99	6.45 %
8310 - Janitoral Services	$1,600.00	$1,733.33	$4,800.00	$5,199.99	$10,400.00	$10,399.98	$20,800.00	$10,400.00	50.00 %
8320 - Landscaping Supplies	$0.00	$83.33	$0.00	$249.99	$0.00	$499.98	$1,000.00	$1,000.00	0.00 %
8321 - Lawncare Maintenance	$951.16	$952.08	$3,804.64	$2,856.24	$5,706.96	$5,712.48	$11,425.00	$5,718.04	49.95 %
Total Maintenance - Property	$13,921.01	$10,985.42	$36,622.41	$32,956.26	$70,792.01	$65,912.52	$131,825.00	$61,032.99	53.70 %
Total Expenses	$75,407.92	$67,408.36	$197,611.78	$202,225.08	$414,401.63	$404,450.16	$808,900.00	$394,498.37	51.23 %
Net Total	($15,181.80)	($0.03)	($8,757.46)	($0.09)	($23,734.58)	($0.18)	$0.00	$23,734.58	0.00 %

First Baptist Church
MTD Summary of Designated Accounts
June 2026

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
Designated				
Missions				
9010 - A. Armstrong/North Amer. Miss.	$5,474.92	$300.00	$5,774.92	$0.00
9020 - Lottie Moon/Int. Missions	$0.00	$0.00	$0.00	$0.00
9030 - Mary Hill Davis/State Missions	$0.00	$0.00	$0.00	$0.00
9040 - Texas Baptist Hunger Offering	$0.00	$0.00	$0.00	$0.00
9050 - North African Missionary Care	$100.00	$0.00	$100.00	$0.00
Total Missions	$5,574.92	$300.00	$5,874.92	$0.00
Local Needs				
9110 - Women's Ministry	$408.00	$35.00	$443.00	$0.00
9111 - Benevolence	$1,636.95	$0.00	$0.00	$1,636.95
9115 - Men's Ministry	$49.91	$0.00	$0.00	$49.91
Total Local Needs	$2,094.86	$35.00	$443.00	$1,686.86
Children				
9240 - Vacation Bible School	$429.26	$1,063.70	$1,492.96	$0.00
9250 - Children Events & Camps	$3,416.30	$3,730.00	$7,146.30	$0.00
9251 - Special Friends Ministry	$288.71	$0.00	$288.71	$0.00
Total Children	$4,134.27	$4,793.70	$8,927.97	$0.00
Student				
9310 - Student Camp & Missions	$7,492.22	$7,810.00	$15,302.22	$0.00
Total Student	$7,492.22	$7,810.00	$15,302.22	$0.00
Actitives				
9410 - Deacon	($36.89)	$0.00	$0.00	($36.89)
9420 - Meal (Wed. night, etc.)	$418.18	$0.00	$418.18	$0.00
9430 - Prime Timer	$0.00	$0.00	$0.00	$0.00
9450 - MotherWELL	$0.00	$0.00	$0.00	$0.00
Total Actitives	$381.29	$0.00	$418.18	($36.89)
Property				
9505 - Property Maintenance Reserve	$8,000.00	$0.00	$0.00	$8,000.00
9511 - Audio Visual Equipment	$0.00	$0.00	$0.00	$0.00
9522 - Long Range Planning	$27,500.00	$0.00	$0.00	$27,500.00
Total Property	$35,500.00	$0.00	$0.00	$35,500.00
Misc Designated				
9610 - Library	$131.31	$0.00	$131.31	$0.00
9620 - Misc	$0.00	$860.00	$860.00	$0.00
9621 - First Academy Offerings to FA DS	$985.76	$0.00	$985.76	$0.00
9630 - Mission Trips	$0.00	$0.00	$0.00	$0.00
9645 - Security	$10,425.00	$0.00	$3,000.00	$7,425.00
9650 - Capital Reserve	$192,712.91	$343.65	$0.00	$193,056.56
Total Misc Designated	$204,254.98	$1,203.65	$4,977.07	$200,481.56
Total Designated	$259,432.54	$14,142.35	$35,943.36	$237,631.53
Relocation/Building				
9520 - Relocation/Building	$87,570.52	$2,913.79	$2,965.34	$87,518.97
Total Relocation/Building	$87,570.52	$2,913.79	$2,965.34	$87,518.97

First Baptist Church
YTD Summary of Designated Accounts
January to June 2026

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
Designated				
Missions				
9010 - A. Armstrong/North Amer. Miss.	$200.00	$5,774.92	$5,974.92	$0.00
9020 - Lottie Moon/Int. Missions	$6,823.42	$200.00	$7,023.42	$0.00
9030 - Mary Hill Davis/State Missions	$46.00	$0.00	$46.00	$0.00
9040 - Texas Baptist Hunger Offering	$0.00	$0.00	$0.00	$0.00
9050 - North African Missionary Care	$500.99	$100.00	$600.99	$0.00
Total Missions	$7,570.41	$6,074.92	$13,645.33	$0.00
Local Needs				
9110 - Women's Ministry	$0.00	$443.00	$443.00	$0.00
9111 - Benevolence	$1,686.95	$25.00	$75.00	$1,636.95
9115 - Men's Ministry	$49.91	$0.00	$0.00	$49.91
Total Local Needs	$1,736.86	$468.00	$518.00	$1,686.86
Children				
9240 - Vacation Bible School	($280.74)	$1,773.70	$1,492.96	$0.00
9250 - Children Events & Camps	($2,348.60)	$9,494.90	$7,146.30	$0.00
9251 - Special Friends Ministry	$288.71	$0.00	$288.71	$0.00
Total Children	($2,340.63)	$11,268.60	$8,927.97	$0.00
Student				
9310 - Student Camp & Missions	$3,584.83	$20,169.40	$23,754.23	$0.00
Total Student	$3,584.83	$20,169.40	$23,754.23	$0.00
Actitives				
9410 - Deacon	$180.66	$0.00	$217.55	($36.89)
9420 - Meal (Wed. night, etc.)	($362.22)	$2,293.10	$1,930.88	$0.00
9430 - Prime Timer	$2.37	$0.00	$2.37	$0.00
9450 - MotherWELL	$0.00	$0.00	$0.00	$0.00
Total Actitives	($179.19)	$2,293.10	$2,150.80	($36.89)
Property				
9505 - Property Maintenance Reserve	$8,000.00	$0.00	$0.00	$8,000.00
9511 - Audio Visual Equipment	$0.00	$0.00	$0.00	$0.00
9522 - Long Range Planning	$27,500.00	$0.00	$0.00	$27,500.00
Total Property	$35,500.00	$0.00	$0.00	$35,500.00
Misc Designated				
9610 - Library	$131.31	$0.00	$131.31	$0.00
9620 - Misc	$0.00	$21,510.26	$21,510.26	$0.00
9621 - First Academy Offerings to FA DS	$985.76	$0.00	$985.76	$0.00
9630 - Mission Trips	$0.00	$0.00	$0.00	$0.00
9645 - Security	$0.00	$18,000.00	$10,575.00	$7,425.00
9650 - Capital Reserve	$192,826.76	$3,193.97	$2,964.17	$193,056.56
Total Misc Designated	$193,943.83	$42,704.23	$36,166.50	$200,481.56
Total Designated	$239,816.11	$82,978.25	$85,162.83	$237,631.53
Relocation/Building				
9520 - Relocation/Building	$147,903.37	$32,407.64	$92,792.04	$87,518.97
Total Relocation/Building	$147,903.37	$32,407.64	$92,792.04	$87,518.97